

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
03	MANRIQUE	59.870.535			37.168.542		97.039.077	58.613.024	37.283.699	37.283.699	21.329.325		38.426.053	60,40%
03916	916	59.870.535			37.168.542		97.039.077	58.613.024	37.283.699	37.283.699	21.329.325		38.426.053	60,40%
039160304	SANTA INES	59.870.535			37.168.542		97.039.077	58.613.024	37.283.699	37.283.699	21.329.325		38.426.053	60,40%
039160304105001022101	INST EDUC LAS NIEV	59.870.535			37.168.542		97.039.077	58.613.024	37.283.699	37.283.699	21.329.325		38.426.053	60,40%
0391603041050010221012	GASTOS	59.870.535			37.168.542		97.039.077	58.613.024	37.283.699	37.283.699	21.329.325		38.426.053	60,40%
0391603041050010221012	GASTOS DE FUNCION	41.600.000			24.583.804		66.183.804	32.863.107	27.303.699	27.303.699	5.559.408		33.320.697	49,65%
0391603041050010221012	GASTOS DE PERSONA	10.400.000					10.400.000	9.807.937	8.157.437	8.157.437	1.650.500		592.063	94,31%
0391603041050010221012	GASTOS GENERALES	31.200.000			24.583.804		55.783.804	23.055.170	19.146.262	19.146.262	3.908.908		32.728.634	41,33%
0391603041050010221012	GASTOS DE INVERSI	18.270.535			12.584.738		30.855.273	25.749.917	9.980.000	9.980.000	15.769.917		5.105.356	83,45%
0391603041050010221012	PROYECTOS DE FORI	12.200.000					12.200.000	11.680.000	5.400.000	5.400.000	6.280.000		520.000	95,74%
0391603041050010221012	PROYECTOS DE INFR	6.070.535			12.584.738		18.655.273	14.069.917	4.580.000	4.580.000	9.489.917		4.585.356	75,42%